

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT**

(Excludes Overtime and Terminal Leave)

	2024	2025			2026		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Salaries and Expenses	7,954	392	7,430	7,822	140	5,497	5,637
Other Funds:							
Working Capital Fund.....	18	-	14	14	-	14	14
GNMA.....	210	33	230	263	10	219	229
Office of Inspector General.....	500		498	498		460	460
Subtotal.....	728	33	742	775	10	693	703
Total, HUD FTEs.....	8,682	425	8,172	8,597	150	6,190	6,340